

Budget re Old Cost Centres		Budget re New Cost Centres		Proposed 17/18
1 Grants	£800.00	1a Grant Funding		£800.00
2 Training	£150.00	2a NCALC Publications & Courses		£375.00
3 General Admin	£4,100.00	3a General Admin Expenses		£130.00
		3b Establishment Expenses		£425.00
		3c Hire of Hall		£200.00
		3d Insurance		£420.00
		3e Salary		£2,400.00
		3f Audit Fees		£300.00
4 Highways	£1,000.00	4a Highways		
		4b Street Furniture		
		4c Ground Maintenance		£1,000.00
5 Lighting	£2,150.00	5a Street Lighting Energy		£1,750.00
		5b Street Lighting Maintenance		£400.00
6 Clerk's Expenses	£400.00	6a Clerk's Expenses		£400.00
7 Section 137	£700.00	7a Section 137		£700.00
8 Misc	£200.00	8a Election Reserve		£200.00
		8b Sundry		
TOTAL	£9,500.00			£9,500.00