

Proposed 2021/22 Budget			
	Set 20/21	Proposed 21/22	
1a Grant Funding	£800.00	£800.00	Vested Power Local Govt. (Misc Prov) 1976 s.19
2a NCALC Publications & Courses & Audit	£700.00	£600.00	LGA72 s111/112
3a General Admin Expenses	£50.00	£100.00	
3b Establishment Expenses	£0.00	£0.00	
3c Hire of Hall	£150.00	£150.00	
3d Insurance	£400.00	£400.00	
3e Salary	£3,250.00	£3,800.00	LGA72 s111/112
3f Payroll	£300.00	£300.00	
3g PAYE & NI	£0.00	£0.00	
3h Audit Fees	£0.00	£0.00	
3i Computer Licences *	£400.00	£400.00	Local Govt. Act 1972 s.142
4a Highways			
4b Street Furniture			
4c Ground Maintenance	£800.00	£800.00	Highways Act 1980 s. 43.50
5a Street Lighting Energy	£1,800.00	£1,800.00	
5b Street Lighting Maintenance	£600.00	£600.00	Streetlights Act 1957 s.3 Parish Councils Act 1957s.3. Highways Act 1980 s.301
6a Clerk's Expenses	£150.00	£100.00	LGA72 s111/112
7a Section 137	£700.00	£700.00	Section 137
8a Election Reserve	£200.00	£0.00	
8b Sundry	£0.00	£0.00	Local Gov Act 1972 s.16
	£10,300.00	£10,550.00	

* New Category

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