

Proposed 2018/19 Budget

	Set 18/19	Proposed 19/20
1a Grant Funding	£800.00	£800.00
2a NCALC Publications & Courses	£400.00	£700.00
3a General Admin Expenses	£100.00	£100.00
3b Establishment Expenses	£0.00	£0.00
3c Hire of Hall	£150.00	£150.00
3d Insurance	£445.00	£400.00
3e Salary	£2,450.00	£2,500.00
3f Payroll	£240.00	£250.00
3g PAYE & NI	£315.00	£0.00
3h Audit Fees	£200.00	£200.00
3i Computer Licences *	£0.00	£500.00
4a Highways		
4b Street Furniture		
4c Ground Maintenance	£1,000.00	£800.00
5a Street Lighting Energy	£1,800.00	£2,000.00
5b Street Lighting Maintenance	£400.00	£400.00
6a Clerk's Expenses	£300.00	£100.00
7a Section 137	£700.00	£700.00
8a Election Reserve	£200.00	£0.00
8b Sundry	£0.00	£0.00
	£9,500.00	£9,600.00

* New Category